Fiscal Estimate - 2011 Session

Original U	Jpdated	Corre	cted	Supple	mental	
LRB Number 11-2780/1		ntroductio	n Number	AB-037	2	
Description Special distinguishing registration pla appropriation	ates displaying the	words In Goo	d We Trust and m	naking an		
Fiscal Effect						
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropriations	Increase Ex Revenues Decrease E Revenues	· ·	Increase Costo absorb with Yes	hin agency		
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory	4. Decrease R	☐ Mandatory evenue ☐ Mandatory	5.Types of Loca Government I Towns Counties School Districts	Units Affect Village Others WTCS District	☐ Cities	
Fund Sources Affected Affected Ch. 20 Appropriations ☐ GPR ☐ FED ☐ PRO ☐ PRS ☑ SEG ☐ SEGS 20.395(5)(cq)						
Agency/Prepared By	Autho	rized Signatı	ıre		Date	
DOT/ Reed McGinn (608) 266-7857	ed McGinn (608) 266-7857 Stephanie LaSage (608) 267-3703 12/6/2					

Fiscal Estimate Narratives DOT 12/6/2011

LRB Number	11-2780/1	Introduction Number	AB-0372	Estimate Type	Original
Description Special disting appropriation	uishing registration p	lates displaying the wo	ords In God W	e Trust and maki	ng an

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes an authorized special group specifically enumerated in state law for persons interested in obtaining special plates displaying the words "In God We Trust." In addition to the regular vehicle registration fee, special group members must pay a \$15 fee for issuance or reissuance of these special plates, which fee is deposited into the veterans trust fund. Special group members must also pay a \$25 annual fee that provides funds to the Department of Veterans Affairs for the care of residents of the Wisconsin veterans homes.

DMV will incur one-time cost of \$23,700. This cost is incurred before any plates are sold, and regardless of how many plates are sold. Cost includes \$23,000 for data processing system modifications, and \$700 for graphic design. The bill makes a one-time increase to the DMV appropriation, and provides that the Transportation Fund retain contributions, up to \$23,700, to fund the initial cost.

The \$15 issuance fee will be deposited in the veterans trust fund after the initial costs of production have been covered. The \$25 fundraiser fee will be deposited into a fund for veterans home member care after the \$23,700 initial production costs have been covered.

Ongoing cost to DMV would be minimal and could be absorbed within DMV's budget. Ongoing revenue increase to the Transportation Fund would be minimal.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental
	Number	11-2780	0/1	Intro	duction Nun	nber	AB-0372
Specia appro	priation				ords In God We		-
I. One annua	e-time Costs alized fiscal	or Revenue effect):	Impacts for S	State and/or	r Local Governi	ment (dc	not include in
DMV modifi appro the ini	will incur one ications, and priation, and itial cost.	e-time cost of I \$700 for grap I provides that	phic design. Th	he bill makes	23,000 for data p s a one-time incr retain contributio	rease to t	g system the DMV 5 \$23,700, to fund
II. Anı	nualized Co	sts:			Annualized Fi	scal Imp	act on funds from:
					Increased Costs	s	Decreased Costs
A. Sta	ate Costs by	Category					
Sta	te Operation	ıs - Salaries aı	nd Fringes		\$; T	\$
_	E Position Cl					1	
Sta	te Operation	s - Other Cos	sts			1	
Loc	cal Assistance	е				1	
Aids	s to Individua	als or Organiz	zations				
T	OTAL State	Costs by Ca	ategory		\$;	\$
B. Sta	ate Costs by	/ Source of F	unds				
GPI						T	
FEC	5						
PRO	O/PRS						
SEC	G/SEG-S					1	
III. Sta	ate Revenue ues (e.g., ta	es - Complete	e this only who decrease in lic	en proposa cense fee, e	al will increase o	or decre	ase state
	400 (5-5-)	A III	100.0000	701100 .00, 5	Increased Rev	νT	Decreased Rev
GPI	R Taxes	,			\$		\$
GPI	R Earned						·
FEC	5					 	
PRO	O/PRS					 	
SEC	G/SEG-S						
Ţ	OTAL State	Revenues			\$,†	\$
			NET ANNUAL	LIZED FISC	AL IMPACT		
					State	<u> </u>	Local
NET C	CHANGE IN (COSTS			\$		
NET C	CHANGE IN I	REVENUE			\$		\$ \$
						<u></u>	
Agend	cy/Prepared	Ву	1	Authorized	Signature	<u> </u>	Date
DOT/ Reed McGinn (608) 266-7857 Step				Stephanie L	ephanie LaSage (608) 267-3703		